

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 215, 2025

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2025 Annual Budget Bylaw No. 215, 2025."

SECTION 2 – SCHEDULES

2. The following schedule is included in and forms part of this bylaw and comprises the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2025:
 - a) Schedule A – Revenues and Expenditures

READ A FIRST TIME THIS 20th day of February , 2025.

READ A SECOND TIME THIS 20th day of February , 2025.

READ A THIRD TIME THIS 20th day of February , 2025.

ADOPTED THIS 20th day of February , 2025

(Corporate Seal has been affixed to the original
bylaw)

Original signed by
Leonard Hiebert, Chair

Original signed by
Tyra Henderson,
Corporate Officer

I hereby certify this as a true and correct copy of
"Peace River Regional Hospital District 2025 Annual
Budget Bylaw No. 215, 2025", as adopted
by the Peace River Regional Hospital District Board
on February 20, 2025.

Original signed by

Tyra Henderson, Corporate Officer

SCHEDULE A – REVENUES AND EXPENDITURES**Peace River Regional HOSPITAL District****2025 ANNUAL BUDGET****Schedule 'A' - Bylaw 215, 2025****Revenue**

Tax Requisition - Electoral Area	\$	17,000,911
Tax Requisition - Municipal	\$	6,654,348
Grants-in-lieu of taxes	\$	10,000
Investment Income and Refunds	\$	300,000
Transfer from Unappropriated Surplus	\$	3,000,000
Transfer from Appropriated Surplus - NH Future Requests	\$	900,000
Transfer from Reserve - Old FSJ Hospital Debenture Reserve	\$	7,755
Transfer from Reserve - Future Capital Reserve (DC Hospital)	\$	167,615,074
Total Revenue	\$	195,488,088

Expenditures

Administrative Costs	\$	30,000
Debenture - Interest	\$	1,079,675
Debenture - Principal	\$	2,014,922
Annual Equipment and Major Projects Grant	\$	5,192,920
Dawson Creek District Hospital Project	\$	167,615,074
Carried Over Capital Projects	\$	1,555,498
Transfer to Capital Reserve	\$	18,000,000
Total Expenditures	\$	195,488,088