PEACE RIVER REGIONAL HOSPITAL DISTRICT Bylaw No. 210, 2024

A bylaw of the Peace River Regional Hospital District to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2024 Annual Budget Bylaw No. 210, 2024."

SECTION 2 – SCHEDULES

- 2. The following schedule is included in and forms part of this bylaw and comprises the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2024:
 - a) Schedule A Revenues and Expenditures

READ A FIRST TIME THIS	21 st	day of	March	_ , 2024.	
READ A SECOND TIME THIS	21 st	day of	March	_ , 2024.	
READ A THIRD TIME THIS	21 st	day of	March	, 2024.	
ADOPTED THIS	21 st	day of	March	, 2024	
(Corporate Seal has been affixed to the original			Original signed by Brad Sperling, Chair		
bylaw)			Original signed by Tyra Henderson, Corporate Officer		
I hereby certify this as a true and correct copy of "Peace River Regional Hospital District 2024 Annual					

Original signed by
Tyra Henderson, Corporate Officer

by the Peace River Regional Hospital District Board

Budget Bylaw No. 210, 2024", as adopted

on March 21, 2024.

Carried Over Capital Projects

Transfer to Capital Reserve

Total Expenditures

SCHEDULE A – REVENUES AND EXPENDITURES

Peace River Regional HOSPITAL District 2024 ANNUAL BUDGET Schedule 'A' - Bylaw 210, 2024

Revenue

	Tax Requisition - Electoral Area	\$ 6,415,735
	Tax Requisition - Municipal	\$ 15,900,008
	Grants-in-lieu of taxes	\$ 10,000
	Investment Income and Refunds	\$ 300,000
	Transfer from Unappropriated Surplus	\$ 1,900,000
	Transfer from Appropriated Surplus - NH Future Requests	\$ 900,000
	Transfer from Reserve - Old FSJ Hospital Debenture Reserve	\$ 7,755
	Transfer from Reserve - Future Capital Reserve (DC Hospital)	\$ -
	Total Revenue	\$ 25,433,498
Expend	litures	
	Administrative Costs	\$ 30,000
	Debenture - Interest	\$ 1,083,845
	Debenture - Principal	\$ 2,023,772
	Annual Equipment and Major Projects Grant	\$ 2,907,166
	Dawson Creek District Hospital Project	

\$

\$

\$

3,338,715

16,050,000

25,433,498