

**PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 220, 2026**

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2026 Annual Budget Bylaw No. 220, 2026."

SECTION 2 – SCHEDULES

2. The following schedule is included in and forms part of this bylaw and comprises the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2026:
 - a) Schedule A – Revenues and Expenditures

READ A FIRST TIME THIS 19th day of March , 2026.

READ A SECOND TIME THIS 19th day of March , 2026.

READ A THIRD TIME THIS 19th day of March , 2026.

ADOPTED THIS 19th day of March , 2026

Original signed by
Brad Sperling, Chair

(Corporate Seal has been affixed to the original bylaw)

Original signed by
Tyra Henderson,
Corporate Officer

I hereby certify this as a true and correct copy of "Peace River Regional Hospital District 2026 Annual Budget Bylaw No. 220, 2026", as adopted by the Peace River Regional Hospital District Board on March 19, 2026.

Original signed by

Tyra Henderson, Corporate Officer

SCHEDULE A – REVENUES AND EXPENDITURES

**Peace River Regional HOSPITAL District
2026 ANNUAL BUDGET
Schedule 'A' - Bylaw 220, 2026**

Revenue

Tax Requisition - Electoral Area	17,838,548
Tax Requisition - Municipal	6,760,023
Grants-in-lieu of taxes	10,000
Investment Income and Refunds	300,000
Transfer from Unappropriated Surplus	3,500,000
Transfer from Appropriated Surplus - NH Future Requests	500,000
Transfer from Reserve - Old FSJ Hospital Debenture Reserve	700,000
Transfer from Reserve - Future Capital Reserve (DC Hospital)	101,205,029
Total Revenue	130,813,600

Expenditures

Administrative Costs	30,000
Debenture - Interest	2,851,016
Debenture - Principal	2,014,922
Carried Over Capital Projects	2,189,381
Annual Equipment and Major Projects Grant	4,148,252
Dawson Creek District Hospital Project	101,205,029
Transfer to Capital Reserve	18,375,000
Total Expenditures	130,813,600