

PEACE RIVER REGIONAL HOSPITAL DISTRICT
Bylaw No. 215, 2025

A bylaw of the Peace River Regional Hospital District
to adopt an annual budget

WHEREAS pursuant to the provisions of the *Hospital District Act*, a Hospital District Board must adopt an annual budget;

NOW THEREFORE, the Peace River Regional Hospital District Board of Directors, in open meeting assembled, enacts as follows:

SECTION 1 – GENERAL PROVISIONS

1. This bylaw may be cited for all purposes as the "Peace River Regional Hospital District 2025 Annual Budget Bylaw No. 215, 2025."

SECTION 2 – SCHEDULES


2. The following schedule is included in and forms part of this bylaw and comprises the annual budget of the Peace River Regional Hospital District for the year ending December 31, 2025:
 - a) Schedule A – Revenues and Expenditures

READ A FIRST TIME THIS	<u>20th</u>	day of	<u>February</u>	, 2025.
READ A SECOND TIME THIS	<u>20th</u>	day of	<u>February</u>	, 2025.
READ A THIRD TIME THIS	<u>20th</u>	day of	<u>February</u>	, 2025.
ADOPTED THIS	<u>20th</u>	day of	<u>February</u>	, 2025



Leonard Hiebert, Chair

(Corporate Seal has been affixed to the original
bylaw)



Tyra Henderson,
Corporate Officer

I hereby certify this as a true and correct copy of
"Peace River Regional Hospital District 2025 Annual
Budget Bylaw No. 215, 2025", as adopted
by the Peace River Regional Hospital District Board
on February 20, 2025.



Tyra Henderson, Corporate Officer

SCHEDULE A – REVENUES AND EXPENDITURES

Peace River Regional HOSPITAL District
2025 ANNUAL BUDGET
Schedule 'A' - Bylaw 215, 2025

Revenue

Tax Requisition - Electoral Area	\$	17,000,911
Tax Requisition - Municipal	\$	6,654,348
Grants-in-lieu of taxes	\$	10,000
Investment Income and Refunds	\$	300,000
Transfer from Unappropriated Surplus	\$	3,000,000
Transfer from Appropriated Surplus - NH Future Requests	\$	900,000
Transfer from Reserve - Old FSJ Hospital Debenture Reserve	\$	7,755
Transfer from Reserve - Future Capital Reserve (DC Hospital)	\$	167,615,074
Total Revenue	\$	195,488,088

Expenditures

Administrative Costs	\$	30,000
Debenture - Interest	\$	1,079,675
Debenture - Principal	\$	2,014,922
Annual Equipment and Major Projects Grant	\$	5,192,920
Dawson Creek District Hospital Project	\$	167,615,074
Carried Over Capital Projects	\$	1,555,498
Transfer to Capital Reserve	\$	18,000,000
Total Expenditures	\$	195,488,088