



Peace River Regional District

R-1

REPORT

TO: Chair and Directors of the Regional Board

FROM: Faye Salisbury, Corporate Officer

DATE: January 27, 2010

RE: **Request for financial sponsorship – Jam at the Dam Music Festival Society**

Recommendation:

That the Regional Board provide a \$400 grant to the Jam at the Dam Music Festival Society for the annual Hudson's Hope Music Festival, 2010.

Background:

The Music Festival is an annual event and the Organization's application for sponsorship meets all of the requirements to receive funding from Grants to Community Organizations – Annual Event.

The Regional Board gave this group a \$400 grant in 2006, 2007, 2008 and 2009.

Attachments: Letter and budget.

Department Head:

A handwritten signature in black ink, appearing to read "fes", written over a light blue horizontal line.

CAO:

A handwritten signature in black ink, appearing to read "Ted Bullock", written over a light blue horizontal line.

February 11, 2010

R-1



Jam at the Dam Music Festival Society
Box 690
Hudson's Hope, BC V0C 1V0
Email: pearkes@jams.ca
Ph. 250.783.9351

January 22, 2010

Peace River Regional District
Attn: Rural Budgets Administration Committee
Box 810
Dawson Creek, BC V1G 4H8

Dear Administration Committee:

Please find attached the 2009 financial statement for our 5th annual music festival. As the statement represents a monetary value we cannot underestimate all the in-kind donations we also received that helped make our festival a success. We would like to apologize for the delay in submitting our report. A long awaited, substantial sponsorship was received late in December.

We enjoyed an attendance of approximately 340 listeners, and forty musicians/singers participated. We received many comments on how well organized the 2009 festival was and so hope to see many people back for our 2010 event where we can once again showcase Peace Region musicians.

With the New Year it is time to start organizing this year's event and so are submitting a 2010 grant application. We hope that, once again, the Peace River Regional District will continue to support our regional event.

Thank you,

Patricia Markin
President
Jam at the Dam Music Festival Society

2009 Jam at the Dam Financial Statement

R-1

REVENUE

Donations

Corporate	4400	
District of Hudson's Hope	5000	
Private	700	

Total Cash Donations	10100	10100
-----------------------------	--------------	--------------

EARNED

Gate	7805	
Camping	300	
Beer Garden	3090	
Fifty-Fifty	636	
Breakfast & Misc.	179	
Vendors Fee	600	
Promotional Items	934	
Total Earned	13644	13544

Other (beer garden stock)	1754	1764
----------------------------------	-------------	-------------

Total Revenue		25398
----------------------	--	--------------

EXPENSES

Advertising	319	
Band Travel	471	
Bands	10221	
Bank Charges	8	
Beer Garden Stock	2203	
Contract Labor	200	
Ice	289	
Insurance	410	
Licenses and Fees	332	
Office Expense	186	
Promotional Items	599	
Security	3000	
Sound Tech	3500	
Supplies	685	
Venue Rental	1070	

Total Expenses	23473	23473
-----------------------	--------------	--------------

Net Income		1925
-------------------	--	-------------

R-1

Jam at the Dam Music Festival Society

Proposed Budget 2010

Income

Grants and Donations

Peace River Regional District	\$400.00
District of Hudson's Hope	\$6,000
BC Hydro	\$500
Corporate Donations	\$4,000
Private Citizens	\$700

Sales

Gate Tickets	\$7,500
Beer Garden	\$4,000
50/50 Draw	\$500
Vendor Rental	\$600
Camping	\$400
Sunday Breakfast	\$200
Promotional Items	\$1,000

Total Income **\$25,800.00**

Expenses

Advertising	\$1,500
Band Travel	\$500
Insurance	\$500
Hired Bands	\$10,300
Licenses and Permits	\$500
Maintenance/Site Improvements	\$500
Office Supplies	\$150
Lodging	\$800
Beer Garden Inventory	\$2,150
Porta Potties	\$400
Security	\$3,000
Venue Rental	\$1,000
Sound Technician	\$3,700
Promotional Items	\$600
Contract Labor	\$200

Total Expenses **\$25,800.00**

R-1



PEACE RIVER REGIONAL DISTRICT

Grants to Community Organizations - Special Event Grant Application Form -

Name of Organization: Jam at the Dam Music Festival Society

Address (include postal code): Box 690, Hudson's Hope BC V0C 1V0

Name of Contact Person: Patricia Markin

Telephone Number: 250.783.9351

Email address: pearkes@pris.ca

Society Registration #: S-53375

Name of Event: Jam at the Dam Music Festival

Type of Event: family oriented music festival

Grant request amount: \$ 400 ⁰⁰/₁₀₀

Who will it serve: residents of the Peace Region and visitors to the area.

How many will attend: approx 350 expected.

What is ~~the~~ economic benefit to area: Musicians and vendors from the region are invited to attend - musicians

to get paid for playing and vendors a chance to earn some money.

This application must include the previous year's financial statements, if available, and an event budget.

The applicant must submit within ninety (90) days of event completion a final financial statement for the event.

OFFICE USE ONLY:

Amount approved: \$ _____ GL Code: _____

Date: _____