

Peace River Regional District Report



To: Chair and Directors of the Regional Board
From: Shannon Anderson, General Manager of Environmental Services
Date: September 29, 2009
Re: Roof replacement – Regional District warehouse

Recommendation:

That the Regional Board award the Regional District Warehouse Roof replacement to D.M. Henderson Roofing Ltd., Dawson Creek in the amount of \$84,246.75 including GST.

Rationale:

Interested parties were requested to submit tenders for the replacement of the Regional District warehouse. One tender was received.

Based on a combination of price, experience, qualifications D.M. Henderson Roofing Ltd. was chosen as the most suitable proponent to meet the Regional Districts requirements.

There is an amount of \$78,000 budgeted for this project in the 2009 Financial Plan. The cost of the project without GST is \$80,235 which is over budget by \$2,235. Within the same function is a budget of \$12,000 for a new furnace for the warehouse. This project will be placed on hold to use these funds for any over budget amount. The furnace will be replaced if funds remain after the completion of the roof and if not enough will be carried over to next year's budget.

Also for information purposes, there was a consultant used to prepare the required specification, documentation, etc. These costs were paid from the Administrative Consulting budget.

Dept head:

CAO: